

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,876,609,074
21	PERSONNEL COST	1,006,421,062
2101	SALARY	894,596,500
210101	SALARIES AND WAGES	894,596,500
21010101	SALARY	894,596,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,824,562
210202	SOCIAL CONTRIBUTIONS	111,824,562
21020201	NHIS	44,729,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	67,094,737
22	OTHER RECURRENT COSTS	300,110,465
2202	OVERHEAD COST	300,110,465
220201	TRAVEL & TRANSPORT - GENERAL	51,804,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,804,632
220202	UTILITIES - GENERAL	39,081,037
22020201	ELECTRICITY CHARGES	25,183,237
22020202	TELEPHONE CHARGES	1,316,213
22020203	INTERNET ACCESS CHARGES	8,000,000
22020205	WATER RATES	948,952
22020206	SEWERAGE CHARGES	3,632,635
220203	MATERIALS & SUPPLIES - GENERAL	45,473,954
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,456,423
22020303	NEWSPAPERS	6,356,452
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,600,000
22020307	DRUGS & MEDICAL SUPPLIES	1,061,079
220204	MAINTENANCE SERVICES - GENERAL	29,930,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,897,905
220205	TRAINING - GENERAL	19,532,901
22020501	LOCAL TRAINING	19,532,901
220206	OTHER SERVICES - GENERAL	20,180,440
22020603	OFFICE RENT	15,780,440
22020606	CLEANING AND FUMIGATION SERVICES	4,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,602,354
22020701	FINANCIAL CONSULTING	7,500,000
22020703	LEGAL SERVICES	8,102,354
220208	FUEL & LUBRICANTS - GENERAL	3,500,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
220209	FINANCIAL CHARGES - GENERAL	3,999,999
22020902	INSURANCE PREMIUM	3,999,999
220210	MISCELLANEOUS	71,005,030

